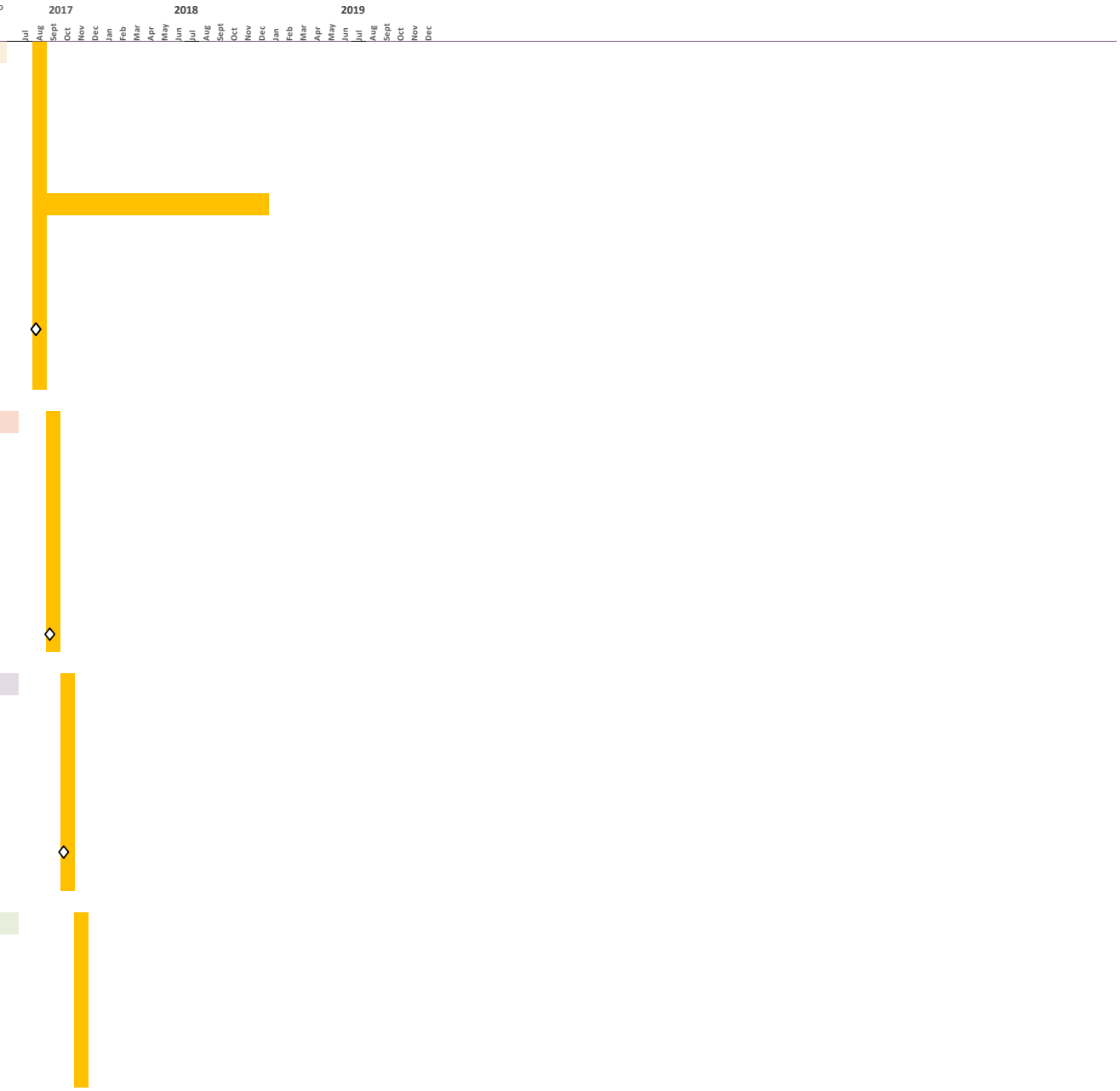
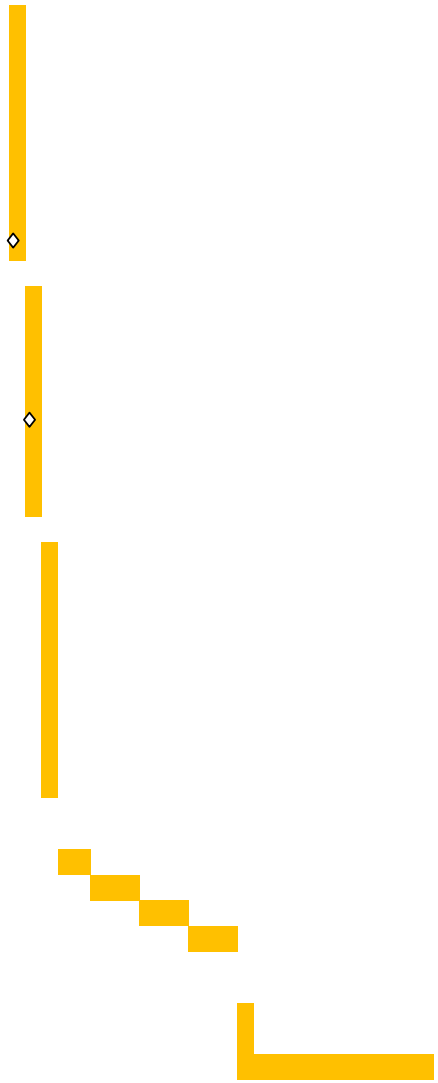
TENDER MAMPU SME HI

ACTIVITY	PLAN START	PLAN END	ACTUAL START	ACTUAL END
PROJECT INITIALIZATION	**01/08/17**	**31/08/17**		
Setup the team and define scope of work	01/08/17	10/08/17		
Develop high level project plan	05/08/17	10/08/17		
Define high level requirements	05/08/17	10/08/17		
Identify and secure key project resources	05/08/17	10/08/17		
Create project charter	05/08/17	10/08/17		
Baseline initial resource & project plan	05/08/17	10/08/17		
Perform Risk Management Plan	05/08/17	31/12/18		
Create project repository	10/08/17	15/08/17		
Establish project status report	10/08/17	15/08/17		
Create Issue/Decision Log	10/08/17	15/08/17		
Create Change Request Log	10/08/17	15/08/17		
Develop and execute communication plan	10/08/17	15/08/17		
Conduct kick off meeting with users	15/08/17	15/08/17		
Setup and configure the development environment	15/08/17	21/08/17		
Phase Complete (Milestone)	25/8/2017	31/08/17		
REQUIREMENT GATHERING (BRS)	**01/09/17**	**30/09/17**		
Determine regulatory compliance approach HKMK	01/09/17	30/09/17		
Requirement study to integrate HKMK and GOSG	01/09/17	30/09/17		
Requirement study to upgrade "Gerbang"	01/09/17	30/09/17		
Requirement study to develop registration portal for reeistraion aeencies.	01/09/17	30/09/17		
Generate requirements Matrix	01/09/17	30/09/17		
Business flows	01/09/17	30/09/17		
Technical flows	01/09/17	30/09/17		
Reconcile high level requirements	01/09/17	30/09/17		
Develop high level business systems design	01/09/17	30/09/17		
Phase Complete (Milestone)	30/09/17	30/09/17		
DESIGN AND ANALYSIS	**01/10/17**	**31/10/17**		
Design mock-up screen	01/10/17	15/10/17		
Design data modelling	15/10/17	25/10/17		
Redesign business and technical process flows	15/10/17	25/10/17		
Develop training plan	15/10/17	25/10/17		
Develop Project contingency plan	15/10/17	25/10/17		
Develop Code library and script	02/10/17	20/10/17		
Conduct meeting to demo and evaluate screen mock-up	15/10/17	15/10/17		
Gain sign off of the screen mock-up	31/10/17	31/10/17		
Phase Complete (Milestone)	31/10/17	31/10/17		
APP DEVELOPMENT	**01/11/17**	**30/11/15**		
Build the system core engine	01/11/17	30/11/17		
Build the web apps	01/11/17	30/11/17		
Build the mobile apps	01/11/17	30/11/17		
Build the data migration scripts	01/11/17	30/11/17		
Build the integration module	01/11/17	30/11/17		
Execute user data conversion and system config	01/11/17	30/11/17		
Test the system integration	01/11/17	30/11/17		



Develop user access matrix	01/11/17	30/11/17
Develop Unit Testing test plans	01/11/17	30/11/17
Execute Unit testing test plans	01/11/17	30/11/17
Develop system & performance testing test plai	01/11/17	30/11/17
Develop UAT test plans (end to end)	15/11/17	30/11/17
Develop input for implementation checklist	01/11/17	30/11/17
Develop or update user policies and procedures	01/11/17	30/11/17
Develop training content	15/11/17	30/11/17
Develop the user guide and user manual	15/11/17	30/11/17
Phase Complete (Milestone)	30/11/17	30/11/17
APPLICATION TESTING	**01/12/17**	**31/12/17**
Setup the test environment servers and equipm	01/12/17	07/12/17
Create remedy request (to move to test enviror	01/12/17	10/12/17
Execute System & performance testing test plai	10/12/17	12/12/17
Execute Integration testing test plan and report	10/12/17	14/12/2017
Execute UAT test plans and report results	17/12/17	25/12/17
Develop implementation plan content	17/12/17	31/12/17
Review operational readiness	17/12/17	31/12/17
Phase Complete (Milestone)	17/12/17	31/12/17
IMPLEMENTATION FIRST PILOT	**01/01/18**	**01/02/18**
Setup and configure the production environmei	01/01/18	07/01/18
Test the server and network stability	01/01/18	07/01/18
Move solution into production environment	01/01/18	07/01/18
Execute implementation plan	08/01/18	08/01/18
Conduct training	09/01/18	12/01/18
Monitor customer / business outcomes	09/01/18	31/01/18
Post-Implementation	12/01/18	31/01/18
Conduct Post Implementation Review	15/01/18	15/01/18
Go Live Monitoring and warranty	31/01/18	31/01/18
IMPLEMENTATION 16 AGENCIES		
Implementation 4 agencies	01/02/18	31/03/18
Implementation 4 agencies	01/04/18	30/06/18
Implementation 4 agencies	01/07/18	30/09/18
Implementation 4 agencies	01/10/18	31/12/18
PROJECT CLOSURE	01/01/19	01/01/19
Hand over the source code and documentation	01/01/19	01/01/19
Audit review benefits and finance	01/01/19	01/01/19
Warranty Period	01/01/19	31/12/19